

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : LBY10
Period : Jan-May (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074351,00083193

Project Id : 00059458 Capacity Strengthening Initiat	Period :	Jan-May (2013)
Output # : 00074351 CSI	Impl. Partner :	01867 Direct Excution
	Location :	Libya
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : EXPERTS ROSTER (Inter/national experts roster)

Fund : 30071 (Programme Cost Sharing GOV1)

73105 - Rent	0.00	2,560.00	0.00	2,560.00
Total for Fund 30071	0.00	2,560.00	0.00	2,560.00
Total for Activity EXPERTS ROSTER	0.00	2,560.00	0.00	2,560.00

Activity : STRENGTH CAPAC (Government Capacity Strengthen)

Fund : 30071 (Programme Cost Sharing GOV1)

62335 - Hazard Duty Station Allow-IP	0.00	400.00	0.00	400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	22,110.11	0.00	22,110.11
71305 - Local Consult.-Sht Term-Tech	0.00	13,013.64	0.00	13,013.64
71405 - Service Contracts-Individuals	0.00	14,584.97	0.00	14,584.97
71615 - Daily Subsistence Allow-Intl	0.00	7,400.00	0.00	7,400.00
72145 - Svc Co-Training and Educ Serv	0.00	14,000.00	0.00	14,000.00
72425 - Mobile Telephone Charges	0.00	198.70	0.00	198.70
72505 - Stationery & other Office Supp	0.00	317.22	0.00	317.22
72515 - Print Media	0.00	1,028.08	0.00	1,028.08
74220 - Translation Costs	0.00	249.46	0.00	249.46
74525 - Sundry	0.00	120.00	0.00	120.00
76125 - Realized Loss	0.00	0.32	0.00	0.32
76135 - Realized Gain	0.00	- 1.42	0.00	- 1.42
77305 - Salaries - IP Staff-TA	0.00	26,783.00	0.00	26,783.00
77310 - Post Adjustment - IP Staff-TA	0.00	9,762.40	0.00	9,762.40
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	80.40	0.00	80.40
77320 - Assg hardship & mob allow-TA	0.00	4,260.00	0.00	4,260.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	- 1,275.60	0.00	- 1,275.60
77365 - Spec Oper Living Allow-IP-TA	0.00	6,972.00	0.00	6,972.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	8,423.99	0.00	8,423.99
77385 - Contribution to Security	0.00	1,461.80	0.00	1,461.80
77386 - Contribution to ICT_TA	0.00	548.18	0.00	548.18
77395 - MAIP Premium TA/IP	0.00	73.10	0.00	73.10
77396 - PAYROLL MGT COST RECOVERY	0.00	257.52	0.00	257.52
77397 - Appendix D TA/IP	0.00	109.64	0.00	109.64
Total for Fund 30071	0.00	130,877.51	0.00	130,877.51
Total for Activity STRENGTH CAPAC	0.00	130,877.51	0.00	130,877.51

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Project Id : 00059458 Capacity Strengthening Initiat	Period :	Jan-May (2013)		
Output # : 00074351 CSI	Impl. Partner :	01867 Direct Excution		
	Location :	Libya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00074351	0.00	133,437.51	0.00	133,437.51
Project Total :	0.00	133,437.51	0.00	133,437.51

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 08-05-2013 14:05:50

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Project Id : ALL	Period :	Jan-May (2013)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45801 - Libya - Central	0.00	133,437.51	0.00	133,437.51

Combined Delivery Report by Activity



Funds Utilization

Selection Criteria :

Business Unit : LBY10
Period : Jan-May (2013)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00074351,00083193

Project/Award: 00059458 Capacity Strengthening Initiat Period : As Of May31,2013

Output #	00074351	Impl. Partner :01867 Direct Excution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,910.83
Inventory			0.00
Prepayments			0.00
Commitments			0.00